

## **Corporate Overview & Scrutiny Panel**

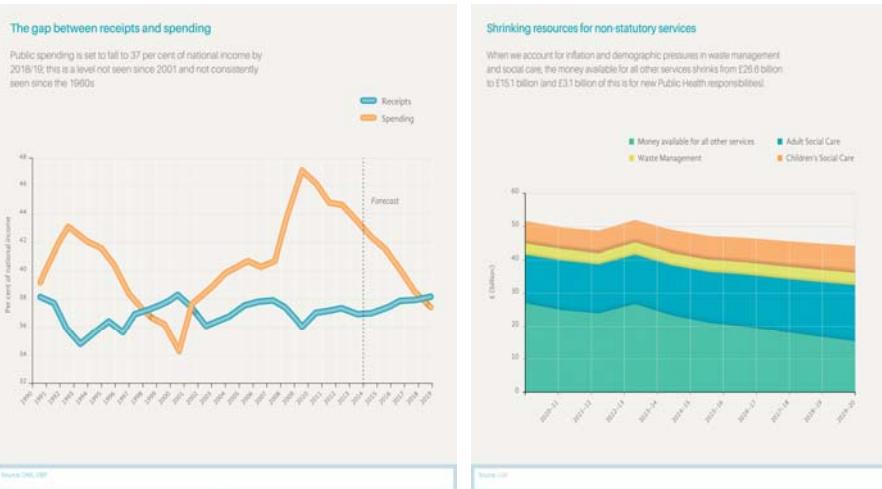
Work Programme Development

18<sup>th</sup> June 2015

### **Council Priorities Related to COSP Role**

- “Delivering Where it Counts”
  - council tax as low as possible
  - greater efficiency
  - maintain and improve assets
- “Supporting Local Business”
  - to grow and prosper
- “Improving Customers Services”
  - listen to local residents
  - protect front line services

## Emergency Budget July 8th



## Spending, Taxation, Savings

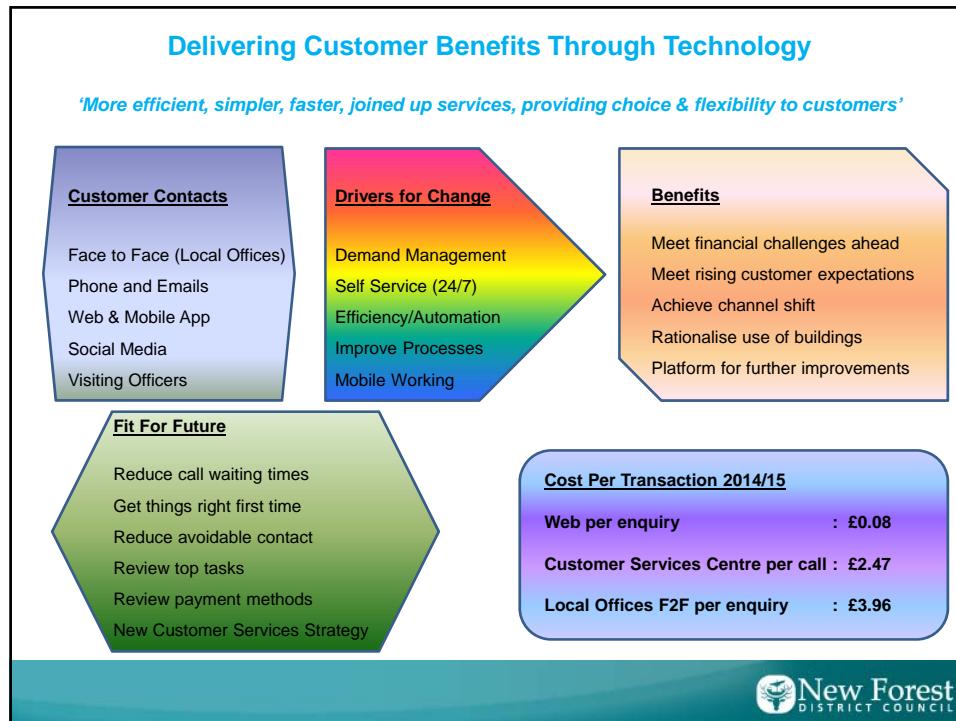
	Band D Council Tax	Government Settlement	Budget
2010/11	£155.76	£12.8M	£23.4M
2015/16	£155.76	£ 9.4M	£20.5M
Change	<b>None</b>	<b>-£ 3.4M</b>	<b>-£ 2.9M</b>
%	<b>0%</b>	<b>-28.3%</b>	<b>-12.6%</b>

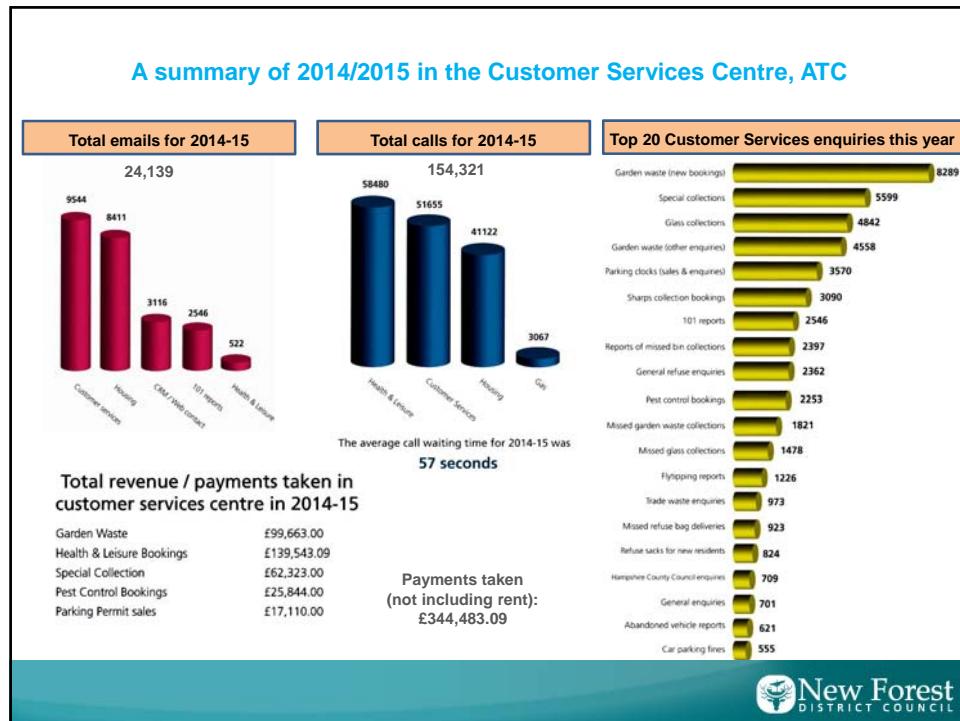
## Efficiency, Performance, Value for Money



## Maintain and Improve Assets

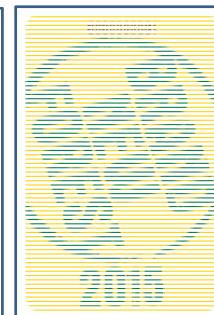






## Corporate Plan: Current Themes

What need?	What activity?	What support?
Infrastructure	Partnerships/events	Campaigns/skills



## Challenges for Effectiveness

*Broadband	* Young people
**Regions**	* Care sector
* Sites and facilities	• Marine and Engineering

